# 2012

**2013-026**

**2013 04**



cninfo 巨潮资讯
www.cninfo.com.cn
中国证监会指定信息披露网站

cninfo 巨潮资讯 www.cninfo.com.cn 中国证监会指定信息披露网站

**2012 ...... 2**

**...... 2**

**...... 6**

**...... 8**

**...... 11**

**...... 31**

**...... 45**

**...... 53**

**...... 60**

**...... 68**

**...... 68**

**...... 189**



cninfo 巨潮资讯 www.cninfo.com.cn 中国证监会指定信息披露网站

| | | |
|---|---|---|
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | 2012 1 1 2012 12 31 |



cninfo 巨潮资讯 www.cninfo.com.cn 中国证监会指定信息披露网站

巨潮资讯
www.cninfo.com.cn
中国证监会指定信息披露网站

Ռ Ú

نى ١ ą

| | 2012 | 2011 | | (%) | 2010 | |
|---|---|---|---|---|---|---|
| | | | | | | |
| | 2,087,519,161.84 | 2,207,708,539.06 | 2,341,260,744.36 | -10.84% | 1,366,781,296.91 | 1,366,781,296.91 |
| | 255,461,059.63 | 300,353,372.78 | 323,976,667.80 | -21.15% | 219,530,952.91 | 223,603,074.93 |
| | 218,856,162.04 | 294,480,497.08 | 269,351,662.75 | -18.75% | 207,715,818.65 | 211,794,974.60 |
| | 183,966,860.18 | 166,926,090.83 | 165,006,869.89 | 11.49% | 130,072,804.00 | 132,085,237.50 |
| / | 0.26 | 0.48 | 0.34 | -23.53% | 0.35 | 0.35 |
| / | 0.26 | 0.48 | 0.34 | -23.53% | 0.35 | 0.35 |
| % | 18.36% | 30.46% | 31.59% | -13.23% | 22.79% | 23.16% |
| | 2012 | 2011 | | (%) | 2010 | |
| | | | | | | |
| | 2,094,865,990.67 | 1,602,789,529.14 | 1,800,053,515.49 | 16.38% | 1,478,181,458.58 | 1,492,025,708.11 |
| | 1,620,752,833.87 | 1,116,947,108.26 | 1,168,513,015.38 | 38.7% | 874,054,575.21 | 882,998,464.47 |

2012 7 12 2011

1



cninfo 巨潮资讯 www.cninfo.com.cn 中国证监会指定信息披露网站

| | | | | |
|---|---|---|---|---|
| | | | | |
| | 255,461,059.63 | 323,976,667.80 | 1,620,752,833.87 | 1,168,513,015.38 |
| | | | | |

2

| | | |
|---|---|---|
| | | |

| | | | | |
|---|---|---|---|---|
| [illegible] | 0.00 | 0.00 | | |
| [illegible] | 0.00 | 0.00 | | |
| [illegible] | 13,632,908.12 | 56,134,437.59 | 17,096,054.25 | |
| [illegible] | 0.00 | 0.00 | | |
| [illegible] | -2,174,532.15 | -1,022,612.25 | -2,095,513.24 | |

2012 … 20.88 3.45 2.76 2.55 21.15% 2012

1

| | 2012 | 2011 | | |
|---|---|---|---|---|

323 260 5 2013

6 50%

5

330

1250 37931

1.47 35%

23%

2012

20%

□ √

**2**

| | 2012 | 2011 | |
|---|---|---|---|
| | 2,071,206,745.89 | 2,336,482,914.77 | -11.35% |
| | 16,312,415.95 | 4,777,829.59 | 241.42% |
| | 2,087,519,161.84 | 2,341,260,744.36 | -10.84% |

√ □

| | | 2012 | 2011 | % |
|---|---|---|---|---|
| ( : ) | | 32,331.25 | 35,493.01 | |

**3**

| | | 2012 | | 2011 | | (%) |
|---|---|---|---|---|---|---|
| | | | % | | % | |
| | | 578,726,432.33 | 45.74% | 595,574,754.60 | 41.94% | -2.83% |
| | | 36,495,367.80 | 2.88% | 31,076,157.68 | 2.19% | 17.44% |
| | | 46,921,239.04 | 3.71% | 43,598,564.50 | 3.07% | 7.62% |
| | | 48,681,863.37 | 3.85% | 44,992,442.84 | 3.17% | 8.2% |

| | | 2012 | | 2011 | | (%) |
|---|---|---|---|---|---|---|
| | | | % | | % | |
| | | 510,924,263.51 | 40.38% | 497,668,979.83 | 35.05% | 2.66% |
| | | 35,745,958.38 | 2.83% | 30,104,468.47 | 2.12% | 18.74% |
| | | 44,220,951.05 | 3.5% | 40,266,208.48 | 2.84% | 9.82% |
| | | 43,635,204.74 | 3.45% | 40,218,427.68 | 2.83% | 8.5% |

| | | | |
|---|---|---|---|
| 5 | | 7,577,460.00 | 0.75% |
| | —— | 74,483,515.75 | 7.41% |

4 5E]TJ4E]TJ3-6()-2(7)7(8E]TJ% TEMC <<.732 36552.19C 79.563122410/P << 5T0 9 Tf191.6365.496572.48 )TjETEMC /P <<.73 72796552.19

| | | | |
|---|---|---|---|
| ╟ | 392,290,000.00 | 137,615,400.00 | 185.06% |
| ╟ | 63,880,168.83 | 156,166,750.67 | -59.09% |
| ╟ ' | | | |

1

□ √

1

| | 2012 | | 2011 | | % | |
|---|---|---|---|---|---|---|
| | | % | | % | | |
| | 449,614,692.85 | 21.46% | 287,213,510.30 | 15.96% | 5.5% | 8,665 |
| | 152,612,995.81 | 7.29% | 78,841,949.25 | 4.38% | 2.91% | 3-6 , . 5,620 46.10% |
| | 200,954,292.34 | 9.59% | 210,702,607.28 | 11.71% | -2.12% | |
| | 0.00 | 0% | 0.00 | 0% | 0% | |
| | 0.00 | 0% | 0.00 | 0% | 0% | |
| | 327,630,788.03 | 15.64% | 241,452,985.79 | 13.41% | 2.23% | 3,174.46 4,269.22 |
| | 124,672,466.34 | 5.95% | 68,024,402.20 | 3.78% | 2.17% | |

2

| | 2012 | 2011 | % | |
|---|---|---|---|---|

**3**

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | | | | |
| 1. | 0.00 | | | | 0.00 | 0.00 | 0.00 |
| 2. | 0.00 | | | | 0.00 | 0.00 | 0.00 |
| 3. | 0.00 | | | | 0.00 | 0.00 | 0.00 |
| | 0.00 | | | | 0.00 | 0.00 | 0.00 |
| | 0.00 | | | | 0.00 | 0.00 | 0.00 |
| | 0.00 | | | | 0.00 | 0.00 | 0.00 |
| | 0.00 | | | | 0.00 | 0.00 | 0.00 |
| | 0.00 | | | | 0.00 | 0.00 | 0.00 |
| | 0.00 | | | | 0.00 | 0.00 | 0.00 |

□ √

1

700

ą̆

**1** ą

**1** ą

| ą | | |
|---|---|---|
| 2012 | 2011 | ˅ ╟ |
| ᛘ ą | | |
| ᛘ ⅄ | ╘ | ᛘ´ ᛘ % |

**2** ą

| ᛘ ⅄ | ᛘ ⁞ | ˥ | ˥ | ˥ % | | % | | ˜ | | |
|---|---|---|---|---|---|---|---|---|---|---|
| ⅄ | | 0.00 | 0 | -- | 0 | -- | 0.00 | 0.00 | -- | -- |

**3** ⁿ ą

| ⁿ p | ⁿ | ⁿ | ˥ | ˥ | ˥ % | | % | | ˜ | | |
|---|---|---|---|---|---|---|---|---|---|---|---|

| ᓱ ᒧ | | | | | ᢚ | | | ᐂ | ᢘ ŋ̃ | ᐂ | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ᐱ | 0 | -- | | | | | | | | | |

**2**

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | ( ) | | (1) | | (2) | (%)(3) (2)/(1) | | | | |

| | |
|---|---|
| | 84,614,815.06 |
| | |
| | |

**3**

| | | (1) | | (2) | (%)(3)=(2)/(1) | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | -- | 0 | 0 | 0 | -- | -- | 0 | -- | -- |
| ( ) | | | | | | | | | |

**4**

| | | | | | | | ( ) | ( ) | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | 8,000.00 | 437,185,516.80 | 129,660,396.59 | 676,440,199.55 | 25,682,142.43 | 23,813,793.08 |
| | | | | 2,300.00 | 124,575,654.83 | 93,019,174.15 | 141,498,126.44 | 60,768,646.47 | 49,343,858.56 |
| | | | | 3,100.00 | 45,220,206.10 | 40,515,095.41 | 33,709,525.53 | 10,794,295.45 | 8,116,057.64 |
| | | | | 13,180.00 | 239,081,706.21 | 196,838,597.27 | 202,976,359.45 | 59,084,318.90 | 54,594,298.89 |
| | | | | 7,200.00 | 142,676,114.88 | | | | |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 8 ᐱ | | | | | 34 | 62 | 27 | 8.50 | 8 |
| Ռ 8 ᴘ ᐱ | ᐱ | ភ 8 | | 200.00 | 39,187,422.73 | 36,381,990.57 | 29,121,638.27 | 11,928,284.10 | 8,964,048.60 |
| 8 ᐱ | ᐱ | | | | | | | | |

| | | | |
|---|---|---|---|
| | 2012 ` – ᕱ ᑎ ╞ ᶐ ᒉ ╒ ᕱ ᾱ ᐯ ني | | |

**5 ᚕ ᶐ**

| ᛚ | | | | | ᶐ |
|---|---|---|---|---|---|
| ᐱ 8 9 | 6,355 | 2,960.85 | 3,959.11 | 62.3% | |
| ᵯ | 7,129.8 | 2,347.37 | 3,239.62 | 45.43% | |
| ᒧ ╕ | 2,730.1 | 655.29 | 1,058.99 | 38.79% | |
| ᵽ | 3,523 | 1,782.13 | 2,490.13 | 70.68% | |
| ﺑﺰ ш | 3,046 | 926.53 | 1,281.57 | 97% | |
| ᐱ | 22,783.9 | 8,672.17 | 12,029.42 | -- | -- |
| ᚕ ᶐ | | | | | |
| ᕱ ᑎ ╕ ᵽ ᵽ ᐱ ╒ ᵽ ᑎ ᕱ ᕱ ᕱ ᕱ 6 ᕱ 2011 2,986 ╕ 19,964.5 22,950.5 ᵯ ᒧ ╕ ᐱ 8 9 ᑎ ᵽ 12,029.42 | | | | | |

**ᕱ 8 ᶐ**

**ᕱ ᒧ**

2013 ᕱ ᒧ ᕱ ╨

2013

15

1

2011 [2012]154 2012

6 29 4,530

41.498% 55%

8,000

2012 7 11

84,614,815.06

2012 6 28 2012 6 27

2012 6 20 67,800,020.50

16,241.535049 54.91% 8,859 29.95% 1,348.9416 4.56% 300 1.01% 2,130.523351 7.2% 500 1.69% 200 0.68% 360000110007025 758

2015 12 31 1992 1312

2012 6 28 2012 5 28 1 2012 6 1 → → 2012 6 1

2011 2011 2011 105 106 2011 6 30 23,491.12 41.498% 9,461.535 9,434.10 55% 3,244.82 12,706.355 100%

2011 8 10 2011 6 30 →

2011 6 30 → 2012 6 1 26,117,435.88 17,338,499.58 8,778,936.30

| | ( ) | ( ) | ( ) |
|---|---|---|---|
| | 13,752,995.97 | 4,655,710.27 | 360,668.57 |
| | 69,835,163.30 | 9,154,260.66 | -2,487,356.36 |

2

2012 4 25 100% 100% 2012 3 31 2012 014

1,001.00 2012 12 31
5,088.00 100%
360982210001665 2010 12 29 2025 3 17

2015 12 31

2008 8
500.00 2012 12 31
360982210005521 2011 5 16 2028 8 14
158

2013 8 13

2012 5 25 2012 4 30
1 . 2012 5 1 → → 2012 5 1

2012 5 1

2012 4 25 2012 3
31 →

2 2012 … 2012 … 435 …

3 …

4 2012 …

| | | | | | |
|---|---|---|---|---|---|
| 2012 11 06 | ´ ʎ | سہ | | ﻔﻰ ᾶ | ʎ ɋ ˧ ˨ |
| 2012 11 14 | ´ ʎ | سہ | | ﺻﻤﻢ ⁿ | ʎ ɋ ˧ ˨ |
| 2012 11 23 | ´ ʎ | سہ | | … | ʎ ɋ ˧ ˨ |
| 2012 11 27 | ´ ʎ | سہ | | ﻬﻪ | ʎ ɋ ˧ ˨ |
| 2012 11 29 | ´ ʎ | سہ | | ˨ ⁿ ﻬﻪ | ʎ ɋ ˧ ˨ |

巨潮资讯
www.cninfo.com.cn
中国证监会指定信息披露网站

| | | | | | | (%) | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | 100% | 21,675 | | 3,247.01 | | 9.41% | | | 2012 04 26 | 100%<br>100%<br>(<br>2012-016<br>) 2012<br>4 26<br>http://www.cninfo.com.cn/ |

| | | | | | | | | | | m.cn/ |
|---|---|---|---|---|---|---|---|---|---|---|
| ᑌ ث ᒧ ᴎ | 8 ᴎ 41.50% | 9,461.54 | | | 1,193.69 | 3.46% | | | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | (%) | | | | | | | |
| | 51% | 2012 8 27 | 2,916.35 | 62.05 | 57.27 | 0.18% | | | | | | 2012 08 29 | 51% ( 2012-04 6 ) 2012 8 29 http://www.cninfo.com.cn/ |

2012

**3**

**1**

2011 [2012]154 ) 2012 6 29 A 4,530



cninfo 巨潮资讯 www.cninfo.com.cn 中国证监会指定信息披露网站

41.498% 55%

8,000 ⅓

2012 7 11

84,614,815.06

2012 6 28 2012 6 27

2013 3 12

435 4,648

4 2013 3 21

JLC1 037029 5.44

**1**

| | | | | | | | (%) | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | 7,265.98 | 82.85% | | | 2012 04 26 | 2012 ( 2012-014 ) 2012 4 26 http://www.cninfo.com.cn/ |
| | | | | | | | | | | | |

2 ر

(x

| | | |
|---|---|---|
| | | صر |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | http://www.cninfo.com.cn/ |

**3**

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | | | | |



.X • … e s• Žu (i‡…˜cjSgÖx c…˜eOP… P†$)UTUOP•• bB…˜k gÖx csR8Y†°7 nõ sR >x à

## 1

### 1

10%

□ √

### 2

10%

□ √

### 3

10%

□ √

## 2

| | | | |
|---|---|---|---|
| | | | |

**1**

| | | | | | |
|---|---|---|---|---|---|
| | | 2,501.71<br>2011<br>2012<br>2013<br>2011<br>2012<br>2013<br>10 | | | [2013]004381<br>2011<br>2012 |

| | | | | | |
|---|---|---|---|---|---|
| | | 2012 1 10 | | | 2,894.88 2012-053 |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | | | | ( 2010-033 ) 2010 11 27 http://www.cninfo.com.cn/ |

| | |
|---|---|
| | |
| | 80 |
| | 17 |
| | |

□ √

√ □

2012 8 3 2012 8 20 2012 2012 [2012]149 2012 < 2012 > 2012 2012 2012

“ ”

| | | | | | | |
|---|---|---|---|---|---|---|
| | | | | | | |

cninfo 巨潮资讯 www.cninfo.com.cn 中国证监会指定信息披露网站

# [illegible]

## [illegible]

| [illegible] | [illegible] | [illegible] |
|---|---|---|
| | | |

87,375

4 2012 9

12 945,372,061 990,672,061 2012 7 11

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| ـا | | 1.18% | 11,674,261 | 0 | 0 | 11,674,261 | | 0 |
| فى ك ـ صر ⁿ ۿ | | 1.11% | 11,012,066 | 0 | 0 | 11,012,066 | | 0 |
| فى ك - ـ صر ⁿ ۿ | | 1.06% | 10,540,980 | 0 | 0 | 10,540,980 | | 0 |
| فى ۿ ني ᐱ | | 1.01% | 10,000,000 | ـر ـ 10,000,000 | 10,000,000 | | | |

| صر n ﷽ | | | |
|---|---|---|---|
| فى ڭ - ᒧ صر<br>n ﷽ | 10,540,980 | | 10,540,980 |
| فى ᐱ - ¨ 3<br>ᐱ n | 6,911,969 | | 6,911,969 |
| فى ᐱ - ᐱ<br>n ـ ᐱ n | 6,300,000 | | 6,300,000 |
| ط | 5,880,786 | | 5,880,786 |
| فى ᐱ<br>ꝑ | 5,537,647 | | |

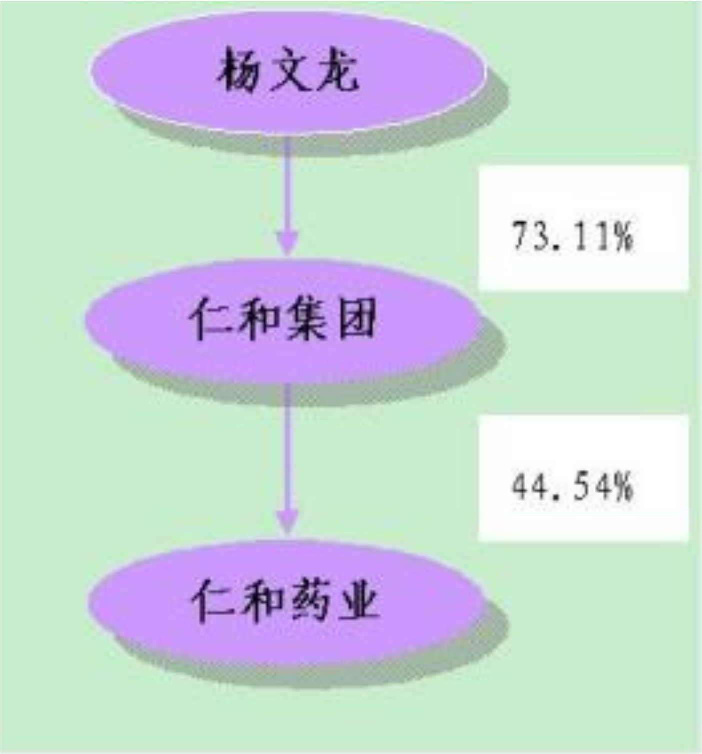
| | |
|---|---|
| ꟸ ą | |

̂ Ⴑ

□ √

**3 ꟸ ⁸ ą**

| ⁸ ɻ | ڤ | ٳ ٧ ڤ ٣ ٹ |
|---|---|---|




8 8

□ √

**4 10%**

| | | | | | |
|---|---|---|---|---|---|
| | | 2001 07 06 | 72776518-6 | 18818 | |



cninfo 巨潮资讯
www.cninfo.com.cn
中国证监会指定信息披露网站

| | | | | | |
|---|---|---|---|---|---|
| | | | | | ر فى |

[redacted]

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| ᒧ | ╠ | | | 38 | 2012 12 25 | 2016 02 26 | 0 | 0 | 0 | 0 |
| | | | | 53 | 2011 04 19 | 2013 02 26 | 0 | 0 | 0 | 0 |
| | | | | 74 | 2006 12 25 | 2013 02 26 | 0 | 0 | 0 | 0 |
| † | | | | 59 | 2006 12 25 | 2013 02 26 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | |

6 1976 10

7 1965 5

| | | | | | |
|---|---|---|---|---|---|
| ¨ | Ռ ݗ Ⅎ ﾉ | | 2005 01 01 | 2013 12 31 | ї |
| | Ռ ݗ Ⅎ ﾉ | | 2012 07 01 | 2013 12 31 | ї |

ج ´ ą

√ □

| ˘ ⅃ | ´ ⅃ | ج ´ ╘ | | | ج ´ ї ⅃ |
|---|---|---|---|---|---|
| | א ℎ ﾉ | | 2006 05 01 | | |

˘ ą

˘ ā ą

1 ˘ ā ˘ ⅃

⅃ ﾉ ˘ ˘ ⅃

2 ˘ ⅃ ﾉ ą Ռ ¯ ﾉ ﾉ

ﾉ ῆ ‡ ﾉ ⁸ ﾉ ˘ ⁸ ﾉ ⁸

[redacted] ˘ 616.25 ⅃

´

| [redacted] | | | | | ﾉ | ´ | ˘ |
|---|---|---|---|---|---|---|---|
| | | | 50 | | 74.8 | 0 | 74.8 |
| | ɔ | | 45 | | 63.52 | 0 | [redacted] |

[redacted]

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | 57 | | 29.93 | 0 | 29.93 |
| | | | 58 | | 16.53 | 0 | 16.53 |
| | | | 60 | | 14.25 | 0 | 14.25 |
| | | | 42 | | 57.38 | 0 | 57.38 |
| | | | 38 | | 16.07 | 0 | 16.07 |
| | | | 53 | | 71.07 | 0 | 71.07 |
| | | | 74 | | 5 | 0 | 5 |

| | | 2012 |
|---|---|---|
| | ( ) | 27 |
| | | 599 |
| | | 1343 |
| | ( ) | 2153 |

2012

1

2

9

3

5

1

2012 81

2012 8 20

4 2011

5

2011

6

2012

7

8

100%

100%

9

2

1

2 2011 2011 2012 2011 2012 2012 2011

100%

3

4 2012

5 2012 51%

6 ,

7

1

2012 ,

100%

2

2011 2012 2012 2012 2012 2012

2013 2 26

2013 3 10

2013 4 15 2013 4 21

3

2011 , ( )

4



cninfo 巨潮资讯 www.cninfo.com.cn 中国证监会指定信息披露网站

(1) (2) 1 (1) (2) 2 (1) (2) (3) 3 (1) (2) (3) (4) (5) (6) 4 (1) (2) 5 (1) (2) (3) (4)

2012 2012 12 2013 1 2 2013 3 12 435 4,648 5.44 2013 3 21 JLC1 037029



cninfo 巨潮资讯 www.cninfo.com.cn 中国证监会指定信息披露网站

8

8 ą

2012

| | |
|---|---|
| | 2013 04 23 |
| | 2012 http://www.cninfo.com.cn/ |

□ √

□ √

√ □

2010 3



cninfo 巨潮资讯 www.cninfo.com.cn 中国证监会指定信息披露网站

| | |
|---|---|
| | |
| | 2013 04 21 |

**1**

| | | |
|---|---|---|
| | | |
| | | |
| | 449,614,692.85 | 287,213,510.30 |
| | 0.00 | 0.00 |
| | 0.00 | 0.00 |
| | 5,537,262.00 | |

| | | |
|---|---|---|
| | 0.00 | 0.00 |
| | 0.00 | 0.00 |
| | 418,087,062.24 | 265,553,417.96 |
| | 0.00 | 0.00 |
| | 95,707,742.69 | 9,921,329.39 |
| | 1,977,488.10 | 8,320,870.24 |
| | 2,676,260.36 | 988,777.53 |
| | 0.00 | 0.00 |
| | 970,751,807.76 | 594,261,783.11 |
| | 2,094,865,990.67 | 1,800,053,515.49 |
| | | |
| | 0.00 | 24,070,172.40 |
| | 0.00 | 0.00 |
| | 0.00 | 0.00 |

| | | |
|---|---|---|
| | 0.00 | 0.00 |
| | 0.00 | 0.00 |
| | 0.00 | 0.00 |
| | 220,400.00 | 227,200.00 |
| | 0.00 | 18,497,932.39 |
| | 0.00 | 0.00 |
| | 18,821,228.15 | 0.00 |
| | 19,041,628.15 | |

0.00

| | | |
|---|---|---|
| | 1,528.00 | 4,528.00 |
| | 17,169,307.80 | 11,156,451.17 |
| | 0.00 | 0.00 |
| | 0.00 | 0.00 |
| | 3,431,024.09 | 141,407.32 |
| | 0.00 | 0.00 |
| | 0.00 | 0.00 |
| | 20,601,859.89 | 11,302,386.49 |
| | | |
| | 0.00 | 0.00 |
| | 0.00 | |

| | | |
|---|---|---|
| | 68,916,306.42 | 87,782,266.95 |
| | 276,139,747.75 | 361,127,592.38 |
| | 13,632,908.12 | 24,530,937.49 |
| | 255,461,059.63 | 323,976,667.80 |
| | 20,678,688.12 | 37,150,924.58 |
| | -- | -- |
| | 0.26 | 0.34 |
| | 0.26 | 0.34 |
| | 0.00 | 0.00 |
| | 276,139,747.75 | 361,127,592.38 |
| | 255,461,059.63 | 323,976,667.80 |
| | 20,678,688.12 | 37,150,924.58 |

13,632,908.12

**4**

| | | |
|---|---|---|
| | 12,178,625.81 | 14,098,827.32 |
| | 0.00 | 0.00 |
| | 682,003.04 | 789,534.32 |
| | 0.00 | 0.00 |
| | 31,818,895.41 | 20,900,659.06 |
| | 144,912.42 | -7,853.51 |
| | 2,000.00 | -95,021.00 |
| | -1,998,171.65 | -1,536,418.89 |
| | 390,314,941.31 | 269,364,478.90 |
| | 0.00 | 0.00 |
| | 367,847,584.60 | 260,339,568.46 |



cninf 巨潮资讯 www.cninfo.com.cn 中国证监会指定信息披露网站

| | | |
|---|---|---|
| ╟ | 1,990,058,680.06 | 2,136,378,047.47 |
| ك ɒ ˩ ╪ ╘ | 1,159,099,265.10 | 1,150,802,646.15 |
| ˧ شخ ' ╗ | 0.00 | 0.00 |
| Ռ ˩ ' ╗ | 0.00 | 0.00 |
| ˥ ˦ ˩ | 0.00 | 0.00 |
| ˉ ˧ | 0.00 | 0.00 |
| ˊ ˉ | 0.00 | 0.00 |
| ˧ | 220,305,894.10 | 174,937,617.78 |
| ˦ | 249,741,309.43 | 270,350,498.77 |
| ╟ | 176,945,351.25 | 375,280,414.88 |
| ╟ | 1,806,091,819.88 | 1,971,371,177.58 |
| ╟ ' | 183,966,860.18 | 165,006,869.89 |
| ╟ | | |
| ﻫ أ | 2,110,948,261.07 | 48,703,561.30 |
| ˥ أ | 888,066.16 | 84,868.00 |
| ث Ռ ﻫ ' | 29,292,117.45 | 118,451.60 |
| [redacted] | 25,652,842.52 | 0.00 |

| | | |
|---|---|---|
| [illegible] | | |
| [illegible] | 1,547,435,960.54 | 40,697,427.22 |
| [illegible] | 232,419,318.04 | 100,110,487.53 |
| [illegible] | 28,948,800.00 | 0.00 |
| [illegible] | 0.00 | 0.00 |
| [illegible] | 0.00 | 0.00 |
| [illegible] | 1,808,804,078.58 | 140,807,914.75 |
| [illegible] | 150,788,421.00 | 184,432.00 |
| | 1,545,493,536.97 | 40,853,497.47 |
| [illegible] | 264,909,375.89 | 51,891,225.00 |
| [illegible] | 0.00 | 0.00 |
| [illegible] | 1,961,191,333.86 | 92,929,154.47 |
| [illegible] | -152,387,255.28 | 47,878,760.28 |
| [illegible] | | |
| [illegible] | 362,930,000.00 | 0.00 |
| [illegible] | 0.00 | 0.00 |
| [illegible] | 0.00 | 0.00 |
| [illegible] | 0.00 | 0.00 |
| [illegible] | 362,930,000.00 | 0.00 |
| [illegible] | 0.00 | 0.00 |
| [illegible] | 35,041,791.05 | 23,361,194.04 |
| [illegible] | 721,300.00 | 3,263,745.22 |
| [illegible] | 35,763,091.05 | 26,624,939.26 |
| [illegible] | 327,166,908.95 | -26,624,939.26 |
| [illegible] | 0.00 | 0.00 |
| [illegible] | 125,532,933.28 | -33,971.65 |
| [illegible] | 143,910.08 | 177,881.73 |
| [illegible] | 125,676,843.36 | 143,910.08 |



巨潮资讯
www.cninfo.com.cn
中国证监会指定信息披露网站

**7**



巨潮资讯
www.cninfo.com.cn
中国证监会指定信息披露网站

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | | | | 791.05 | 1.05 |

 315,124,020.0

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | 667.80 | | 4.58 | 2.38 |
| ᐱ | | | | | | | | | | |
| ᑎ | | | | | | | 323,976,667.80 | | 37,150,924.58 | 361,127,592.38 |
| ᑎ | | -16,380,870.19 | | | -1,771,877.55 | | -15,946,897.95 | | -18,291,579.31 | |

**8 ꟸ ╛╟**

8ˊ Ռ ꟸ

ˊ

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | | [redacted] | | | |
| | | | ˇ | | [redacted] | ῃ | ˋ ‒ | ㅅ |
| | 630,248,041.00 | 184,872,431.83 | | | [redacted] | | 4,953,808.43 | 870,725,239.65 |
| ╗ ╛ | | | | | [redacted] | | | |
| ɱ | | | | | [redacted] | | | |
| | | | | | [redacted] | | | |
| ˥ | 630,248,041.00 | 184,872,431.83 | | | [redacted] | | 4,953,808.43 | 870,725,239.65 |
| ˇ ╛╟ ˇ – ‖ꟸ " | 360,424,020.00 | 245,280,09 [redacted] | | | [redacted] | | | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | 315,124,020.00 | | | | | | -315,124,020.00 | |
| 1 | | | | | | | | |
| 2 | | | | | | | | |
| 3 | | | | | | | | |
| 4 | 315,124,020.00 | | | | | | -315,124,020.00 | |
| | | | | | | | | |
| 1 | | | | | | | | |
| 2 | | | | | | | | |
| | | | | | | | | |
| ني | 990,672,061.00 | 430,152,526.02 | | | | | | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | | 26,034,375.46 | | -49,395,569.50 | -23,361,194.04 |
| 1 | | | | | 26,034,375.46 | | -26,034,375.46 | |
| 2 | | | | | | | | |
| 3 | | | | | | | -23,361,194.04 | -23,361,194.04 |
| 4 | | | | | | | | |
| | 210,082,680.00 | | | | | | -210,082,680.00 | |
| 1 | | | | | | | | |
| 2 | | | | | | | | |
| 3 | | | | | | | | |
| 4 | 210,082,680.00 | | | | | | -210,082,680.00 | |
| | | | | | | | | |
| 1 | | | | | | | | |
| 2 | | | | | | | | |
| | | | | | | | | |
| | 630,248,041.00 | 184,872,431.83 | | | 50,650,958.39 | | 4,953,808.43 | 870,725,239.65 |

1.

( – – ) 1996

1996 12 10

2012

12 31 990,672,061 990,672,061.00

2011 2011 12 31 630,248,041

**3**

1 1 12 31

**4**

**5**

**1**

>• Ü J Ø 2W$y² À$3 Œ@

Ä o Ỷ Ä



巨潮资讯
www.cninfo.com.cn
中国证监会指定信息披露网站

6

1

2

7

8

1



cninfo 巨潮资讯
www.cninfo.com.cn
中国证监会指定信息披露网站

2

9

1

2

1.

1.

1.



cninfo 巨潮资讯
www.cninfo.com.cn

5

6

1

2

7

10

1

| | |
|---|---|
| | 100 100 |
| | |



cninfo 巨潮资讯 www.cninfo.com.cn 中国证监会指定信息披露网站

| | |
|---|---|
| | |

**2**

| | | |
|---|---|---|
| | | |
| | | |

√ □

| | (%) | (%) |
|---|---|---|
| 1 1 | 0% | 0% |
| 1 2 | 5% | 5% |
| 2 3 | 10% | 10% |
| 3 4 | 30% | 30% |
| 4 5 | 80% | 80% |
| 5 | 100% | 100% |

□ √

□ √

**3**

| | |
|---|---|
| | |
| | |

## 2

## 3

## 4

[illegible]

## 2

1 [illegible]

3

4

13



cninfo 巨潮资讯 www.cninfo.com.cn 中国证监会指定信息披露网站

| | | | |
|---|---|---|---|
| | 5-10 | 5% | |
| | 5-10 | 5% | |
| | 5-10 | 5% | |
| | 5-10 | 5% | |

4

5

15

1

2

3



cninfo 巨潮资讯 www.cninfo.com.cn 中国证监会指定信息披露网站

**16**

**1**

1

2

3

**2**

**3**

3

**4**



巨潮资讯
www.cninfo.com.cn
中国证监会指定信息披露网站

17

18

19

1

1

8

8

| | | |
|---|---|---|
| | 5-10 | |
| | 2-5 | |

**3**

**4**

**5**

**6**

1

2

3

20

21

22

1

2

23

1

2



cninf
巨潮资讯
www.cninfo.com.cn
中国证监会指定信息披露网站

1 2 3 4 5

6

**27**

**1**

**2**

**28**

**1**

1

2

**2**

1

2



cninfo 巨潮资讯
www.cninfo.com.cn
中国证监会指定信息披露网站

**3**

**29**

**1**

**2**

**30**

**31**

**32**

□ √

**1**

□ √

**2**

□ √

**33**

□ √

**1**

□ √

**2**

□ √



cninfo 巨潮资讯 www.cninfo.com.cn 中国证监会指定信息披露网站

**34**

**1**

| | | |
|---|---|---|
| | | 17% 13% |
| | | 5% |
| | | 5% 7% |

| | | |
|---|---|---|
| | 15% | |
| | 15% | |
| | 15% | |
| | 15% | |

70% 1.2% 12%

**2**

1 [2012]1 51 GF201136000019 GF201136000047 2011 10 9 2014 10 8 2011 2013 15%

2 [2012]5 16 GF201236000005 GF201236000016 2012 4 20 2015 4 19 2012 2015 15%



cninfo 巨潮资讯 www.cninfo.com.cn 中国证监会指定信息披露网站

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 8 9 | | | | | | | | |

**2** 8

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | |
| ( ) | | 608 | | 2,300.00 | | 2,724.86 | | 100% | 100% | | | | |
| ( ) | | | | 3,100.00 | | 3,644.36 | | 100% | 100% | | | | |

/P <</MCD 175

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ) | | 758 | | | | | | | | | | | |
| ( ) | | 758 | | 2,000.00 | | 1,700.00 | | 85% | 85% | | 371.78 | | |

3

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | (%) | (%) | | | | |



cninfo 巨潮资讯 www.cninfo.com.cn 中国证监会指定信息披露网站

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 8 ㄦ ( 8 ) | ㄦ | | 8 | 5,088.00 | 9 9 9 9 9 9 9 ㄦ 9 9 9 9 | 21,675.00 | | 100% | 100% | | | | |
| ቡ ㄦ ( ) | | | | | | | | | | | | | |

**4**

| | | |
|---|---|---|
| ( ) | 13,223,780.10 | 1,863,780.10 |
| ( ) | 36,381,990.57 | 8,964,048.60 |
| ( ) | 183,367,145.63 | 22,380,268.38 |
| ( ) | 24,785,573.06 | 4,270,954.91 |
| ( ) | 125,847,424.53 | 32,470,134.66 |
| ( ) | 53,898,557.96 | 19,120,694.67 |

| | | |
|---|---|---|
| ( ) | 36,606,837.90 | 1,216,684.59 |

**5**

. – ‡ ↑ ꟿ ˧ ą ‡
↑ Ʌ ‖ ‡ ↑ ɅI 84,614,815.06
2012 6 28 ⁸ ꟿ ج ك ╕ ˩ 2012
6 27 Ռ ꟿ ج ك ╕ ˩
→ Ʌ ˩ ⁸ Ʌ

1. Ʌ ꟿ ą

Ռ ⁸ ꝑ ꟿ – ‖ 2004 10 19 Ռ ځ
˧ ꟿ Ռ ꟿ ꟿ 200 ˥ ˩
2012 12 31 ꟿ ˩ Ռ ꟿ 110 ´ 55% ⁸
˜ ꟿ 81 ´ 40.5% ꟿ 9 ´ 4.5% ج
⅝ ʊ ᑌ ε ˩ Ń

Ո ئ Ո [redacted]

2011 6 30 [redacted]

' ╗ 17,338,4 [redacted]

**6** [redacted]

| ⅄ [redacted] |
|---|

4 30 1 2012 5 1

→ → 2012 5 1

2012 5 1

3

2012 4 25

2012 3 31 →

4

**10**

ᐳ ᕪ

**1**

ˏ

| | | | | ˥ | | |
|---|---|---|---|---|---|---|
| | | | | | | |
| : | -- | -- | 33,393.17 | -- | -- | 713.17 |
| | -- | -- | 33,393.17 | -- | -- | 713.17 |
| | -- | -- | 448,997,671.47 | -- | | |

**2**

| | | |
|---|---|---|
| | | |
| | | 0.00 |

**3**

**3**

| | | | | |
|---|---|---|---|---|
| | | | | |

4

| | | | | | | |
|---|---|---|---|---|---|---|
| | 0.00 | | | 0.00 | | |
| | -- | -- | -- | -- | -- | -- |
| | 0.00 | | | 0.00 | | |
| | -- | -- | -- | -- | -- | -- |
| | | | | 0.00 | | |
| | 0.00 | | | 0.00 | -- | -- |

5

1

| | | | | |
|---|---|---|---|---|

**3**

**6**

**1**

| | | |
|---|---|---|
| | | |

| | | | ไ | |
|---|---|---|---|---|
| | | | | |
| | | ಌ ῆ | | ಌ ῆ |

**4 5 5**

| | | | | |
|---|---|---|---|---|
| | | | | |
| | | | | |

**5**

| | | | |
|---|---|---|---|
| | | | (%) |

[redacted]

## 14

| | (%) | (%) | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | | | | |
| | 0% | 0% | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | |
| | 0% | 0% | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

## 15

### 1

| | | | | | | (%) | (%) | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | -- | 0.00 | 0.00 | 0.00 | 0.00 | -- | -- | -- | 0.00 | 0.00 | 0.00 |

| | |
|---|---|
| 2.سم بم | 0.00 |

15,046.40 2012 6 29 ꟿ 15,046.40

ꟿ 31,744,600.00 118,719,400.00

2 75,708,384.60

63,766,283.74 11,378,386.33

492,927.54 792,261.28

228,546.75 356,641.87

3 16,903,846.53 9,907,769.51

4,085,813.06

4

5

6

1

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 00.00 | 3.83 | 3.81 | 0.09 | | | | | | | | 77.55 |
| | 260,000.00 | 306,876.77 | 65,415.57 | 372,292.34 | | 100% | 100.00 | | | | | |
| 8 9 | | | | | | | | | | | | |

**3**

| | | | | | |
|---|---|---|---|---|---|
| | 0.00 | | | 0.00 | |
| | | 0.00 | 0.00 | | -- |

**4**

| | | |
|---|---|---|
| | 76.45 | |
| | 80.00 | |
| | 80.00 | |
| | 92.93 | |

**5**

**19**

| | | |
|---|---|---|

**23**

**1**

| | | | | |
|---|---|---|---|---|
| | 328,017,548.39 | 186,364,999.56 | 30,389,094.90 | 483,993,453.05 |
| 1 | 253,998,574.08 | 125,360,075.43 | 1,440,294.90 | 377,918,354.61 |
| 2 | 38,181,085.33 | 11,720,551.95 | 28,948,800.00 | 20,952,837.28 |
| 3 | 1,500,000.00 | 48,987,749.91 | | 50,487,749.91 |
| 4 | 32,118,125.68 | | | 32,118,125.68 |

| | | | | | | |
|---|---|---|---|---|---|---|
| | 7,111,703.64 | | 5,571,878.31 | | 1,539,825.33 | |
| | 1,209,166.60 | | 849,167.65 | | 359,998.95 | |
| | | 186,393.16 | 108,729.34 | | 77,663.82 | |
| | 8,320,870.24 | 186,393.16 | 6,529,775.30 | | 1,977,488.10 | -- |

**26**

**1**

| | | |
|---|---|---|
| | | |
| | 336,039.16 | 71,530.56 |
| | 2,326,221.20 | 889,246.97 |
| | 14,000.00 | 28,000.00 |
| | 2,676,260.36 | 988,777.53 |

**2**

| | | | | |
|---|---|---|---|---|
| | 2,676,260.36 | | 988,777.53 | |

| | | | | | |
|---|---|---|---|---|---|
| ˜ ῆ | 0.00 | 0.00 | | 0.00 | 0.00 |
| ˜ ῆ | 0.00 | 0.00 | | 0.00 | 0.00 |
| ˜ ῆ | 0.00 | | | 0.00 | 0.00 |
| ˜ ῆ | 0.00 | | | 0.00 | 0.00 |
| ڭ ˜ ῆ | 0.00 | 0.00 | | 0.00 | |
| ني | 0.00 | 0.00 | | 0.00 | 0.00 |
| ᅧ | 1,012,988.14 | 1,368,386.87 | | 518,033.64 | 1,895,878.85 |

˜ ᾳ

╗ ᅬ ⁸ ᅒ ⁸ ቡ 2012 4 30 ˜ ῆ
˜ ᅒ 2012 6 30 ˜ ῆ

**28** ╠

´

| ´ | | ˥ |
|---|---|---|

**30**

| | | |
|---|---|---|
| | 0.00 | 0.00 |
| | 0.00 | 0.00 |
| | 0.00 | 0.00 |
| | 0.00 | 0.00 |
| | 0.00 | 0.00 |

**31**

| | | |
|---|---|---|
| | | 0.00 |
| | | 69,466,810.00 |
| | 0.00 | 69,466,810.00 |

0.00



70 6070

2 5 5

| | | |
|---|---|---|
| | | |

3

1 5 5

2

| | | |
|---|---|---|
| | | |
| | | |
| | 22,461.31 | --- |

| | | | |
|---|---|---|---|
| | 1,632,800.00 | | |
| | 956,661.00 | | |
| | 606,149.91 | | |
| | 487,500.00 | | |
| | 376,666.67 | | |
| | 4,059,777.58 | | |

33

1

| | | |
|---|---|---|
| 1 | 77,538,717.67 | 146,105,984.17 |
| 1-2 | 596,971.59 | 7,450,723.78 |
| 2-3 | 247,573.97 | 760,117.79 |
| 3 | 3,072,425.04 | 2,405,790.09 |
| | 81,455,688.27 | 156,722,615.83 |

2 5 5

| | | |
|---|---|---|
| | | |



cninfo 巨潮资讯 www.cninfo.com.cn 中国证监会指定信息披露网站

**3**

**1** **5** **5**

**2**

**3**

| | | | |
|---|---|---|---|
| | 558,395.08 | | |

**34**

| | | | | |
|---|---|---|---|---|
| | 2,290,820.88 | 195,647,275.00 | 193,014,127.08 | 4,923,968.80 |
| | 0.00 | 8,612,133.00 | 8,612,133.00 | |
| | 944,405.10 | 16,449,616.52 | 17,393,682.82 | 338.80 |
| | 21,624.69 | 2,333,367.39 | 2,354,992.08 | |
| | 857,708.29 | 11,928,700.81 | 12,786,409.10 | |
| | | | | |
| | 23,066.14 | 686,182.45 | 708,909.79 | 338.80 |
| | 41,753.58 | 1,404,590.75 | 1,446,344.33 | |
| | 252.40 | 96,775.12 | 97,027.52 | |
| | 8,857.00 | 649,451.00 | 658,308.00 | |
| | | 19,405.00 | 19,405.00 | |
| | 3,019,251.93 | 607,481.00 | 771,994.80 | 2,854,738.13 |
| | 6,263,334.91 | 221,985,361.52 | 220,469,650.70 | 7,779,045.73 |

0.00

607,481.00 0.00 19,405.00

| | | |
|---|---|---|
| | 7,615,548.64 | 4,909,875.96 |
| | 46,697.73 | |
| | 370,473.25 | 200,327.18 |

2011

**38**

**1**

| | | |
|---|---|---|
| 1 | 22,677,686.37 | 25,208,710.90 |
| 1　2 | 17,187,777.88 | 8,826,736.54 |
| 2　3 | 6,880,576.19 | 509,191.97 |
| 3 | 5,661,906.32 | 8,955,183.98 |
| | 52,407,946.76 | 43,499,823.39 |

**2　　5　　5**

| | | |
|---|---|---|

| | | | | |
|---|---|---|---|---|
| | 18,497,932.39 | | 18,497,932.39 | |
| | | | | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|

**43**

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|

**44**

**1**

| | | | | | | |
|---|---|---|---|---|---|---|
| | | | % | | | |

**2**

| | | | | |
|---|---|---|---|---|
| | | | | |

**45**

| | | | | | |
|---|---|---|---|---|---|
| | 227,200.00 | | 6,800.00 | 220,400.00 | --- |
| | 227,200.00 | | 6,800.00 | 220,400.00 | -- |

[2009]9 [2009]19 2009 12 31 [2009]56 6,800.00



cninfo 巨潮资讯 www.cninfo.com.cn 中国证监会指定信息披露网站

**46**

| | | |
|---|---|---|
| | 971,670.84 | |
| | 7,630,000.00 | |
| GMP | 2,600,000.00 | |
| | 1,919,160.51 | |
| | 4,757,290.81 | |
| | 943,105.99 | |
| | 18,821,228.15 | 0.00 |

1 [2011]2874 1,000,000.00

2012 28,329.16

2 [2012]95 2012

7,630,000.00

3

| | | | |
|---|---|---|---|
| | | [illegible] | |
| | [illegible] | [illegible] | |

| | | | | |
|---|---|---|---|---|
| | 2,071,206,745.89 | 1,264,317,058.57 | 2,336,482,914.77 | 1,415,802,004.72 |

4

**56**

| | | | |
|---|---|---|---|
| | 542,101.55 | | |
| | 6,170,010.22 | 6,890,249.85 | |
| | | | |

| | | |
|---|---|---|
| | 600,050.09 | 786,343.35 |

| | | |
|---|---|---|
| | 0.00 | 0.00 |
| | 0.00 | 0.00 |
| | 0.00 | 0.00 |
| | 0.00 | 0.00 |
| | 0.00 | 0.00 |
| | 0.00 | 0.00 |
| | 0.00 | 0.00 |
| | 0.00 | 0.00 |
| | 0.00 | 0.00 |
| | 0.00 | 0.00 |
| | 0.00 | 0.00 |
| | 1,368,386.87 | -98,580.79 |

**63**

**1**

| | | | |
|---|---|---|---|
| | 17,573,116.79 | 3,677.76 | 88,602.73 |
| | 6,013.94 | 3,677.76 | 5,428.46 |
| | 17,567,102.85 | | 83,174.27 |
| | 4,763,986.39 | 29,976,208.52 | 4,763,986.39 |
| | 10,513,460.78 | 11,182,574.75 | 10,513,460.78 |
| | 416,094.60 | 184,118.89 | 416,094.60 |
| | 258,191.83 | 323,687.79 | 258,191.83 |
| | 422,000.00 | 100,000.00 | 422,000.00 |
| | 3,083,228.52 | 674,793.89 | 3,083,228.52 |
| | 111,753.70 | 63,022.67 | 17,596,267.76 |
| | 37,141,832.61 | 42,508,084.27 | |

**2**

| | | | |
|---|---|---|---|
| | 592,801.88 | | |



cninfo 巨潮资讯 www.cninfo.com.cn 中国证监会指定信息披露网站

| | | | |
|---|---|---|---|
| 1. لج ע | 326,739.22 | | |
| 2. �together لج | 180,839.49 | | |
| 3 | 28,329.16 | | |
| 4.: ບໍ ⁸ ₉ | 56,894.01 | | |
| ╠ | 9,920,658.90 | 11,182,574.75 | |
| 1. … ⁸ | 4,070,000.00 | | |
| 3.ى | | 2,545,483.00 | |
| 4. ╨ | 480,000.00 | 260,000.00 | |
| 5. ╨ | 5,090,000.00 | 8,037,200.00 | |
| 6.ـﮭ | 21,658.90 | 335,355.63 | |
| 7. ﻙ ╨ | 160,000.00 | | |
| 8. | | | |

6 2010 5 27 10% 480,000.00

7 [2011]150 5,090,000.00

8 [2009]61 11,520.00 [2011]13 10,138.90

9 [2012]207 [2012]279 100,000.00 60,000

10 2011 10 13 2011 2011 99,000.00

**64**

| | | | |
|---|---|---|---|

66

9

2010 [2010]2

1 2008 [2008]43

1

| | | | | |
|---|---|---|---|---|
| | | | | |
| | | | | |
| | 0.26 | 0.26 | 0.34 | 0.34 |
| | 0.23 | 0.23 | 0.28 | 0.28 |

2

| | | | |
|---|---|---|---|
| | 1 | 255,461,059.63 | 323,976,667.80 |
| | 2 | 36,604,897.59 | 54,625,005.05 |
| | 3=1-2 | 218,856,162.04 | 269,351,662.75 |
| | 4 | 630,248,041.00 | 420,165,361.00 |
| | 5 | 315,124,020.00 | 525,206,700.00 |
| | 6 | 45,300,000.00 | -- |
| | 6 | | |
| | 6 | | |
| | 7 | 6 | 12 |
| | 7 | | |
| | 7 | | |
| | 8 | -- | -- |
| | 9 | -- | -- |
| | 10 | -- | -- |
| | 11 | 12 | 12 |
| | 12=4+5+6×7÷11-8×9÷11-10 | 968,022,061.00 | 945,372,061.00 |
| | 13 | | |
| | 14=1÷13 | | |
| | 15=3÷12 | 0.23 | 0.28 |

| | | | |
|---|---|---|---|
| | | | |
| | 17 | 25% | 25% |
| | 18 | -- | -- |
| | 19 | -- | -- |
| | 20=[1+(16-18)×(100%-17)]÷(13+19) | | |
| | 21=[3+(16-18)×(100%-17)]÷(12+19) | 0.23 | 0.28 |

1

=P0÷S

S= S0 S1 Si×Mi÷M0– Sj×Mj÷M0-Sk

P0 S

S0 S1

Si Sj Sk

M0 Mi Mj

2

=P1/(S0 S1 Si×Mi÷M0–Sj×Mj÷M0–Sk+

)

P1

**67**

| | | |
|---|---|---|
| | 0.00 | 0.00 |

**68**

| | |
|---|---|
| | 16,822,931.09 |
| | |

**3**

| | | |
|---|---|---|
| | 449,614,692.85 | 243,804,534.30 |
| | 33,393.17 | 713.17 |

1

| | | | | | | | (%) | (%) | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | 158 | | | 18,818.00 | 44.54% | 44.54% | | 72776518-6 |

2

| | | |
|---|---|---|

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| ⁸ ლ ꟿ | | ꟿ | 6 ꟿ | | | | | | |
| ⁸ ꟿ | ꟿ | ꟿ | ˊ ﺑﺰ 758 ꟿ | | ⁸ | 295800000 | 54.91% | 54.91% | 15826154-2 |
| ⁸ ת ꟿ | ꟿ | ꟿ | ˊ ⅃ ש 758 ꟿ | | ك | 20000000 | 85% | | |

| | صر | | ‡ | | ´ ɹ<br>% | | ´ ɹ<br>% |
|---|---|---|---|---|---|---|---|

**3**

**4**

**5**

**1**

300

2012

2 23 2012 8 23

300

| | |
|---|---|
| , | 2013 2 26 2013<br>, ( )<br>< ><br>,<br>,<br>,<br>2013 3 12<br>,<br>4,648<br>4,648<br>4.69%<br>5.44 / 2013<br>1 30<br>,<br>2013 3 11<br>,<br>,<br>,<br>2013 3 12<br>435<br>4,648<br>,<br>,<br>,<br>,<br>12<br>48 |

22

Black-Scholes Model

, 4,648

6,659.64

2011 ,

**7 ᑎ**

´ =!nd3,3̊‰bWQa±Ì

| | ˥ | ᒍ╟ | ᒍ╟ | ˜ | |
|---|---|---|---|---|---|
| | | | | | |
| 1. ᒍ╟ ΰ | 0.00 | | | | 0.00 |
| 2. | 0.00 | | | | [redacted] |
| 3. ᑎ | | | | | |

√ □

| | | | | | | |
|---|---|---|---|---|---|---|
| | | | | | | |
| | | | | | | |
| | | (%) | | | (%) | |
| | | | | | | |

**9** ⁿ ყ

**2**

**1**

15Y×a

| | | ⌉ | | |
|---|---|---|---|---|
| | | ≈ ῆ | | ≈ ῆ |
| | (%) | (%) | | |

671>TjET4805194.38 1.08 35.28 ref2627.07 624.38 1.2 35.28 ref355.39 584805
801>TjETEM507 6204.38 1. refEMC 130.67 620.14 25.92 35.565 7

| | | | (%) |
|---|---|---|---|
| | | 195,491,882.25 | 99.67% |
| | -- | 195,491,882.25 | 99.67% |

**8**

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 8 ฟ | | 216,750,000.00 | | 216,750,000.00 | 216,750,000.00 | 100% | 100% | | |

| | | | | |
|---|---|---|---|---|
| | | | | |
| ʎ | 0.00 | | 0.00 | |

**4**

| | | |
|---|---|---|
| | | |

| | | | |
|---|---|---|---|
| ᑍ ᐱ | 120,794,994.77 | 117,884,926.62 | ¯ᛏ |
| ᑍ ⁸ ᐱ | 87,576,400.76 | 47,684,908.35 | ¯ᛏ |
| ᐱ ꟳ ⁸ ᐱ | 3,863,899.13 | 2,753,404.49 | ¯ᛏ |
| ħ ρ ᐱ | 90,295,736.43 | 82,142,644.07 | ¯ᛏ |
| ᑍ ⁸ ᐱ | 36,423,930.72 | 18,384,788.74 | ¯ᛏ |
| ⁸ ᐱ | 50,093,037.28 | | ¯ᛏ |
| ᐱ | 389,047,999.09 | 268,850,672.27 | -- |

**3**

´

| ´ | ˧ | ˧ | ˜ ˧ ╟ ˧ |
|---|---|---|---|

1 ᑍ ᐱ 2012 5 15 2012 12 18 ā ᛏ ᑍ 2011 ᛏ ¯ ᐱ 95%ᛏ ¯ 120,794,994.77

2 ᑍ ⁸ ᐱ 2012 5 15 2012 12 18 ā ᛏ ᑍ 2011 ᛏ ¯ 100%ᛏ ¯ 87,576,400.76

3 ᐱ ꟳ ⁸ ᐱ 2012 5 15 2012 12 18 ā ᛏ ᐱ ꟳ 2011 ᛏ ¯ 95%ᛏ ¯ 3,863,899.13

4 ħ ρ ᐱ 2012 5 15 2012 12 18 ā ᛏ ħ 2011 ᛏ ¯ 100%ᛏ ¯ 90,295,736.43

5 ᑍ ⁸ ᐱ 2012 5 15 2012 12 18 ā ᛏ ᑍ 2011 ᛏ ¯ 95%ᛏ ¯ 36,423,930.72

6 ⁸ ᐱ 2012 5 15 2012 12 18 ā ᛏ ⁸ 2011 ᛏ ¯ 95%ᛏ ¯ 50,093,037.28

**6**

´

| | | |
|---|---|---|
| 1 ' ¯ ╟ | -- | -- |
| ' ¯ | 385,329,063.18 | 260,343,754.58 |
| ╗ ˜ ῆ | 2,000.00 | -95,021.00 |
| ش | 1,273,355.47 | 22,169.91 |
| | 2,661,318.30 | 4,367,649.72 |
| ش ᑍ – ‖ᐱ " | -17,483,928.58 | |
| ˧ ╟ – ‖ᐱ " | 1,998,171.65 | 1,536,418.89 |



cninfo 巨潮资讯 www.cninfo.com.cn 中国证监会指定信息披露网站

| | | | | |
|---|---|---|---|---|
| | | | | 3-6 , ᕀ . |

| | | | | |
|---|---|---|---|---|
| | 990,672,061.00 | 630,248,041.00 | 57.19% | 10 5 |
| | 293,346,256.17 | 106,825,706.26 | 174.60% | |
| | 106,059,246.76 | 67,526,340.44 | 57.06% | |
| | 230,675,269.94 | 363,912,927.68 | -36.61% | 2012 |
| | | | | |
| | 143,501,577.48 | 103,502,704.24 | 38.65% | 900 600 |

| | | | | 136 |
|---|---|---|---|---|
| | 28,000,000.00 | 20,000,000.00 | 40.00% | 2012 6 |
| | 22,568,104.79 | 128,269,000.00 | -82.41% | - |

( )

( )

( )

4869.01 7626 00(1).01 -15.84 (1)